

TABLE 25 2006-2007

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
ANDERSON COUNTY	\$87,808	\$2,000	\$6,871	\$11,295	\$0	\$121	\$0	\$1,023	\$109,118	\$30,239,109
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,127,238
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,486,547
BEDFORD COUNTY	\$128,998	\$1,000	\$974	\$29,300	\$0	\$9,774	\$0	\$0	\$170,046	\$27,668,039
BENTON COUNTY	\$100,823	\$1,000	\$14,409	\$24,191	\$5,466	\$10,862	\$0	\$148	\$156,899	\$11,147,184
BLED SOE COUNTY	\$50,729	\$0	\$0	\$6,198	\$0	\$8,279	\$0	\$0	\$65,206	\$7,650,238
BLOUNT COUNTY	\$131,155	\$0	\$40,587	\$27,028	\$160	\$21,700	\$0	\$0	\$220,630	\$49,447,863
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,097,266
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,869,032
BRADLEY COUNTY	\$63,565	\$0	\$35,947	\$22,370	\$6,057	\$6,705	\$0	\$25,508	\$160,152	\$37,476,113
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,884,713
CAMPBELL COUNTY	\$57,836	\$0	\$17,021	\$5,844	\$0	\$44,878	\$0	\$0	\$125,579	\$23,730,610
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,012,720
CARROLL COUNTY	\$31,742	\$0	\$14,878	\$3,808	\$0	\$307	\$0	\$0	\$50,735	\$1,095,493
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,692,217
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,979,772
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,015,501
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593,987
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,205,649
CARTER COUNTY	\$47,621	\$0	\$20,810	\$14,146	\$0	\$7,938	\$0	\$0	\$90,515	\$25,194,267
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,788,588
CHEATHAM COUNTY	\$72,234	\$0	\$0	\$10,194	\$4,422	\$30,386	\$0	\$0	\$117,236	\$26,328,979
CHESTER COUNTY	\$80,820	\$0	\$2,500	\$8,183	\$0	\$10,266	\$0	\$5,462	\$107,231	\$9,285,836
CLAIBORNE COUNTY	\$53,595	\$0	\$10,082	\$7,530	\$0	\$2,269	\$0	\$0	\$73,476	\$22,001,045
CLAY COUNTY	\$23,947	\$0	\$18,852	\$4,941	\$0	\$13,832	\$0	\$1,086	\$62,658	\$5,271,924
COCKE COUNTY	\$92,625	\$1,000	\$10,200	\$17,555	\$0	\$17,385	\$0	\$0	\$138,765	\$19,839,705
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,329,402
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,347,339
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,416,172
TULLAHOMA	\$133,209	\$0	\$9,054	\$31,645	\$1,725	\$10,704	\$0	\$1,436	\$187,773	\$18,114,997
CROCKETT COUNTY	\$51,482	\$0	\$0	\$10,791	\$0	\$10,911	\$0	\$0	\$73,184	\$6,450,768
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,088,180
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,808,231
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,517,406
DAVIDSON COUNTY	\$717,665	\$2,000	\$289,258	\$136,324	\$207,104	\$13,898	\$0	\$1,814	\$1,368,063	\$369,993,939
DECATUR COUNTY	\$25,870	\$0	\$800	\$2,013	\$0	\$18,975	\$0	\$54	\$47,712	\$6,894,749
DEKALB COUNTY	\$18,210	\$0	\$0	\$2,552	\$0	\$283	\$0	\$0	\$21,045	\$10,501,588
DICKSON COUNTY	\$76,214	\$0	\$0	\$14,957	\$949	\$13,506	\$3,439	\$1,321	\$110,386	\$34,556,247
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,860,325
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,692,855
FAYETTE COUNTY	\$28,775	\$0	\$2,140	\$1,366	\$0	\$8,323	\$0	\$4,078	\$44,682	\$16,594,304
FENTRESS COUNTY	\$30,535	\$1,000	\$14,938	\$5,667	\$0	\$27,353	\$0	\$611	\$80,104	\$9,970,663
FRANKLIN COUNTY	\$33,721	\$0	\$3,219	\$5,579	\$0	\$25,556	\$0	\$0	\$68,075	\$25,597,438
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,451,969
*MILAN	\$0	\$0	\$0	\$0	\$4,096	\$0	\$0	\$0	\$4,096	\$8,598,378
*TRENTON	\$54,970	\$0	\$0	\$5,784	\$0	\$3,302	\$0	\$4,425	\$68,481	\$5,285,560
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,148,011
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130,692
GILES COUNTY	\$40,365	\$0	\$0	\$5,300	\$0	\$821	\$0	\$0	\$46,486	\$19,034,028
GRAINGER COUNTY	\$154,174	\$0	\$22,106	\$41,078	\$0	\$15,442	\$0	\$17,354	\$250,154	\$14,150,744

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GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,840,970
GREENEVILLE	\$87,438	\$0	\$38,140	\$20,480	\$3,461	\$18,310	\$0	\$1,757	\$169,586	\$15,044,950
GRUNDY COUNTY	\$24,224	\$0	\$8,435	\$5,624	\$0	\$1,540	\$0	\$155	\$39,978	\$10,483,439
HAMBLEN COUNTY	\$89,081	\$0	\$0	\$16,173	\$0	\$23,022	\$0	\$0	\$128,276	\$42,125,346
HAMILTON COUNTY	\$51,945	\$0	\$0	\$14,255	\$641	\$1,677	\$0	\$13	\$68,531	\$202,683,191
HANCOCK COUNTY	\$18,960	\$0	\$2,000	\$2,935	\$0	\$0	\$0	\$1,204	\$25,099	\$4,426,340
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,587,505
HARDIN COUNTY	\$18,833	\$0	\$28,971	\$4,540	\$0	\$9,783	\$0	\$1,000	\$63,127	\$16,399,932
HAWKINS COUNTY	\$99,774	\$0	\$0	\$25,023	\$0	\$21,258	\$0	\$999	\$147,054	\$31,748,314
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,872,473
HAYWOOD COUNTY	\$38,200	\$0	\$0	\$1,407	\$0	\$6,856	\$0	\$0	\$46,463	\$15,062,666
HENDERSON COUNTY	\$26,890	\$0	\$34,393	\$10,593	\$0	\$36,236	\$0	\$8,178	\$116,290	\$14,697,749
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,536,258
HENRY COUNTY	\$160,526	\$0	\$39,536	\$36,912	\$11,583	\$16,030	\$0	\$5,232	\$269,819	\$13,190,666
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,809,564
HICKMAN COUNTY	\$24,199	\$0	\$34,217	\$8,858	\$0	\$4,575	\$0	\$268	\$72,117	\$15,941,368
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,307,142
HUMPHREYS COUNTY	\$34,780	\$0	\$8,596	\$12,451	\$2,260	\$1,611	\$0	\$0	\$59,698	\$12,878,623
JACKSON COUNTY	\$36,923	\$0	\$0	\$7,357	\$0	\$8,662	\$0	\$0	\$52,942	\$6,972,865
JEFFERSON COUNTY	\$60,347	\$0	\$34,354	\$28,789	\$0	\$14,047	\$0	\$343	\$137,880	\$29,366,996
JOHNSON COUNTY	\$59,414	\$1,000	\$0	\$13,077	\$0	\$1,928	\$0	\$339	\$75,758	\$10,758,057
KNOX COUNTY	\$264,136	\$0	\$149,665	\$52,446	\$0	\$79,457	\$2,169	\$17,390	\$565,263	\$234,554,337
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,353,467
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,779,227
LAWRENCE COUNTY	\$128,252	\$0	\$1,400	\$20,418	\$592	\$22,182	\$0	\$0	\$172,844	\$27,359,224
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,996,247
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,654,933
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,112,795
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,016,756
LENOIR CITY	\$41,424	\$0	\$0	\$4,065	\$1,265	\$35,803	\$0	\$8,590	\$91,147	\$9,500,926
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,886,962
ATHENS	\$52,304	\$0	\$3,877	\$5,336	\$0	\$26,513	\$0	\$0	\$88,030	\$8,167,030
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623,638
MCNAIRY COUNTY	\$181,455	\$0	\$0	\$45,766	\$0	\$25,635	\$0	\$10,936	\$263,792	\$18,024,896
MACON COUNTY	\$25,395	\$0	\$1,140	\$2,085	\$0	\$6,867	\$0	\$0	\$35,487	\$13,564,729
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,057,033
MARION COUNTY	\$125,935	\$2,000	\$13,800	\$32,156	\$1,068	\$33,368	\$0	\$478	\$208,805	\$16,409,784
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396,002
MARSHALL COUNTY	\$28,215	\$0	\$0	\$2,597	\$0	\$5,172	\$0	\$0	\$35,984	\$20,280,203
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,970,462
MEIGS COUNTY	\$41,657	\$0	\$5,000	\$2,391	\$0	\$16,893	\$0	\$2,264	\$68,205	\$7,881,699
MONROE COUNTY	\$57,896	\$0	\$0	\$7,461	\$0	\$10,515	\$0	\$0	\$75,872	\$21,792,363
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,089,048
MONTGOMERY COUNTY	\$107,748	\$0	\$3,460	\$8,507	\$0	\$19,986	\$0	\$0	\$139,701	\$103,098,673
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,014,922
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,157,936
OBION COUNTY	\$22,548	\$0	\$0	\$1,617	\$0	\$2,983	\$0	\$0	\$27,148	\$15,194,545
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,738,650
OVERTON COUNTY	\$4,380	\$0	\$24,716	\$6,780	\$230	\$13,336	\$0	\$821	\$50,263	\$13,111,691
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,597,513
PICKETT COUNTY	\$765	\$0	\$23,454	\$4,750	\$0	\$3,600	\$0	\$0	\$32,569	\$3,313,618

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POLK COUNTY	\$19,299	\$0	\$28,396	\$3,556	\$0	\$0	\$0	\$0	\$51,251	\$11,174,120
PUTNAM COUNTY	\$70,460	\$0	\$23,771	\$14,933	\$33	\$21,264	\$0	\$696	\$131,157	\$41,186,738
RHEA COUNTY	\$68,662	\$0	\$625	\$13,700	\$5,665	\$4,694	\$0	\$0	\$93,346	\$16,153,452
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,288,970
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,810,226
ROBERTSON COUNTY	\$48,399	\$0	\$8,750	\$7,729	\$461	\$20,134	\$0	\$961	\$86,434	\$44,516,991
RUTHERFORD COUNTY	\$255,939	\$0	\$28,269	\$52,097	\$3,116	\$68,210	\$0	\$0	\$407,631	\$138,973,005
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,301,142
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$3,300	\$11,730,732
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,660,075
SEQUATCHIE COUNTY	\$21,409	\$0	\$20,222	\$4,941	\$100	\$4,389	\$0	\$196	\$51,257	\$8,557,209
SEVIER COUNTY	\$100,000	\$0	\$17,021	\$28,150	\$1,889	\$6,411	\$0	\$165	\$153,636	\$61,963,120
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,335,192
MEMPHIS	\$1,368,568	\$0	\$102,895	\$235,945	\$69,696	\$52,520	\$22,196	\$4,107	\$1,855,927	\$587,572,811
SMITH COUNTY	\$58,041	\$0	\$0	\$14,719	\$61	\$831	\$0	\$0	\$73,652	\$12,088,755
STEWART COUNTY	\$56,732	\$0	\$31,860	\$22,621	\$0	\$4,418	\$0	\$0	\$115,631	\$8,354,866
SULLIVAN COUNTY	\$36,840	\$0	\$263	\$4,279	\$0	\$3,636	\$0	\$0	\$45,018	\$53,302,507
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,896,251
KINGSPORT	\$194,360	\$0	\$0	\$32,543	\$0	\$15,399	\$0	\$0	\$242,302	\$34,774,244
SUMNER COUNTY	\$187,668	\$1,000	\$6,135	\$56,715	\$0	\$34,310	\$0	\$0	\$285,828	\$107,889,025
TIPTON COUNTY	\$67,393	\$0	\$6,418	\$8,454	\$37	\$14,993	\$0	\$0	\$97,295	\$47,665,349
TROUSDALE COUNTY	\$25,861	\$0	\$0	\$3,415	\$0	\$34,838	\$2,000	\$5,007	\$71,121	\$5,492,543
UNICOI COUNTY	\$1,700	\$0	\$1,400	\$439	\$0	\$2,387	\$0	\$0	\$5,926	\$10,001,072
UNION COUNTY	\$55,324	\$0	\$20,676	\$15,007	\$0	\$19,719	\$0	\$0	\$110,726	\$14,059,678
VAN BUREN COUNTY	\$24,255	\$0	\$0	\$4,377	\$0	\$1,081	\$0	\$552	\$30,265	\$3,275,840
WARREN COUNTY	\$195,906	\$0	\$0	\$32,672	\$22,614	\$4,387	\$0	\$0	\$255,579	\$24,376,811
WASHINGTON COUNTY	\$2,920	\$0	\$0	\$87	\$0	\$3,475	\$0	\$0	\$6,482	\$37,883,263
JOHNSON CITY	\$188,789	\$0	\$66,838	\$44,304	\$5,958	\$36,881	\$0	\$0	\$342,770	\$35,684,046
WAYNE COUNTY	\$49,130	\$0	\$150	\$7,791	\$0	\$17,699	\$0	\$0	\$74,770	\$11,833,640
WEAKLEY COUNTY	\$73,238	\$0	\$86,497	\$37,964	\$9,651	\$19,099	\$0	\$2,274	\$228,723	\$18,527,870
WHITE COUNTY	\$41,805	\$0	\$18,511	\$6,000	\$0	\$25,357	\$0	\$1,287	\$92,960	\$15,249,663
WILLIAMSON COUNTY	\$225,823	\$0	\$22,733	\$62,567	\$0	\$50,685	\$0	\$13,926	\$375,734	\$123,220,498
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,805,459
WILSON COUNTY	\$43,695	\$0	\$0	\$7,265	\$0	\$0	\$0	\$0	\$50,960	\$53,016,236
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,038,248
GRAND TOTAL	\$7,784,548	\$12,000	\$1,481,230	\$1,582,758	\$373,660	\$1,268,438	\$29,804	\$153,458	\$12,685,896	4,227,756,990

*SPECIAL SCHOOL DISTRICT